

Capital Improvements Program

FY 2002	
Other	\$ 620,000
General Fund	\$1,850,000
Fund Balance	\$1,300,000
Total	\$4,670,000

Where the money comes from...



Where the money goes...

FY 2002	
Economic Dev	\$ 420,000
Transportation	\$ 452,000
Public Facilities	\$ 398,000
Recreation	\$ 1,125,000
Public Safety	\$ 555,000
Development	\$ 660,000
Community Services	\$ 495,000
Schools	\$ 565,000
Total	\$ 4,670,000